

**Table 4****DEPARTMENT OF REVENUE COLLECTIONS****Fiscal Years 2001 and 2002 (\$000)**

| Source                              | Fiscal<br>2001      | Fiscal<br>2002      | Percent<br>Change |
|-------------------------------------|---------------------|---------------------|-------------------|
| <b>STATE TAXES</b>                  | <b>\$10,850,131</b> | <b>\$10,805,390</b> | <b>(0.4) %</b>    |
| <b>1935 Revenue Act Taxes</b>       | <b>8,594,036</b>    | <b>8,503,147</b>    | <b>(1.1)</b>      |
| Retail sales                        | 5,519,106           | 5,444,365           | (1.4)             |
| Use                                 | 401,326             | 377,121             | (6.0)             |
| Business and occupation             | 2,012,403           | 1,958,283           | (2.7)             |
| Public utility                      | 267,624             | 274,581             | 2.6               |
| Cigarette                           | 244,550             | 302,337             | 23.6              |
| Liquor sales                        | 57,389              | 60,391              | 5.2               |
| Penalties and interest              | 91,638              | 86,069              | (6.1)             |
| <b>Property and In-lieu Excises</b> | <b>1,429,812</b>    | <b>1,491,278</b>    | <b>4.3</b>        |
| State property tax                  | 1,367,696           | 1,431,434           | 4.7               |
| Timber excise (state)               | 15,161              | 10,027              | (33.9)            |
| PUD privilege                       | 29,907              | 31,509              | 5.4               |
| Leasehold excise (state)            | 17,048              | 18,308              | 7.4               |
| <b>Other State Taxes</b>            | <b>826,283</b>      | <b>810,965</b>      | <b>(1.9)</b>      |
| Estate                              | 107,097             | 114,517             | 6.9               |
| Tobacco products                    | 25,420              | 25,193              | (0.9)             |
| Liquor liter                        | 67,561              | 69,097              | 2.3               |
| Fish                                | 1,437               | 1,490               | 3.7               |
| Litter                              | 5,926               | 6,149               | 3.8               |
| Real estate excise                  | 434,310             | 432,910             | (0.3)             |
| Convention center, 7.0 & 2.8% tax   | 32,588              | 30,367              | (6.8)             |
| Convention center, 2.0% tax*        | 7,666               | 6,823               | (11.0)            |
| Hazardous substance                 | 34,054              | 21,231              | (37.7)            |
| Refuse collection                   | 25,003              | 24,785              | (0.9)             |
| Wood stove fee                      | 233                 | 326                 | 39.9              |
| Carbonated beverage syrup           | 9,278               | 9,205               | (0.8)             |
| Petroleum products                  | ---                 | ---                 | ---               |
| Brokered natural gas                | 30,669              | 25,811              | (8.3)             |
| Oil spill tax                       | 5,955               | 5,561               | (6.6)             |
| IMR tax                             | 7,867               | 8,361               | 6.3               |
| Rental car                          | 22,032              | 20,544              | (6.8)             |
| Enhanced 911                        | 9,187               | 8,595               | (6.4)             |

Table 4

## DEPARTMENT OF REVENUE COLLECTIONS

## Fiscal Years 2001 and 2002 (\$000)

| Source                                    | Fiscal<br>2001      | Fiscal<br>2002      | Percent<br>Change |
|---|---------------------|---------------------|-------------------|
| <b>ADMINISTRATIVE COLLECTIONS</b>         | <b>\$18,272</b>     | <b>\$14,014</b>     | <b>(23.3) %</b>   |
| Escheats                                  | 558                 | 372                 | (33.3)            |
| Property tax exemption fees               | 165                 | 176                 | 6.7               |
| Unclaimed property (net)                  | 2,051               | (2,450)             | --                |
| City/county administration fee            | 9,181               | 9,112               | (0.8)             |
| Transit district administration fee       | 4,133               | 4,816               | 16.5              |
| Other local tax administration fees       | 1,512               | 1,551               | 2.6               |
| Vehicle excise taxes and penalties        | 74                  | 309                 | 317.6             |
| Miscellaneous receipts                    | 598                 | 128                 | (78.6)            |
| <b>LOCAL TAX COLLECTIONS</b>              | <b>1,863,976</b>    | <b>1,897,962</b>    | <b>1.8</b>        |
| Local sales/use taxes:                    |                     |                     |                   |
| City/county (1.0%)                        | 913,185             | 907,494             | (0.6)             |
| Transit district (0.1 - 0.9%)             | 409,345             | 476,759             | 16.5              |
| Criminal justice (0.1%)                   | 90,078              | 88,977              | (1.2)             |
| Public facilities (0.1 - 0.2%)            | 5,972               | 6,020               | 0.8               |
| Correctional facilities (0.1%)            | 25,019              | 26,417              | 5.6               |
| Regional transit (0.4%)                   | 215,057             | 204,686             | (4.8)             |
| Rural counties sales/use (0.08%)*         | 14,676              | 15,401              | 4.9               |
| Regional Centers (0.033%)*                | 2,155               | 6,011               | 178.9             |
| Pierce County zoo/aquarium (0.1%)         | 2,996               | 9,098               | 203.7             |
| City/county leasehold tax                 | 14,781              | 15,495              | 4.8               |
| County timber tax (distributions)         | 37,485              | 30,978              | (17.4)            |
| Local hotel/motel taxes                   | 46,653              | 44,444              | (4.7)             |
| Hazardous substance                       | 38,401              | 23,941              | (37.7)            |
| Brokered natural gas                      | 6,737               | 4,604               | (31.7)            |
| Rental car taxes:                         |                     |                     |                   |
| County (1.0%)                             | 5,351               | 2,986               | (44.2)            |
| King County baseball stadium (2.0%)       | 5,372               | 4,927               | (8.3)             |
| Regional transit (0.8%)                   | 2,407               | 2,191               | (9.0)             |
| King County taxes, prof. sports stadiums: |                     |                     |                   |
| Food & beverage (0.5%)                    | 15,001              | 15,078              | 0.5               |
| Baseball stadium sales/use (0.017%)*      | 6,875               | 6,423               | (6.6)             |
| Football stadium sales/use (0.016%)*      | 6,430               | 6,032               | (6.2)             |
| <b>TOTAL DEPARTMENT COLLECTIONS</b>       | <b>\$12,732,379</b> | <b>\$12,717,366</b> | <b>(0.1) %</b>    |

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

\*Tax is credited against state retail sales/use tax - no additional tax for consumers.